

CERTIFICATE

2018

To the Clerk of DONIPHAN COUNTY, State of Kansas
We, the undersigned, officers of

WAYNE TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

Table of Contents:		Page No.	2018 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2018		2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962		16,845	5,089	.520
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Road	80-1413		51,721	50,247	5.138
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery					
Totals	xxxxxx		68,566	55,336	5.458
Budget Summary	0				
Neighborhood Revitalization			Resolution required? Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
WAYNE TOWNSHIP	9,780,016
0	
0	
Total Assessed Valuation	0
	Nov. 1, 2017 Valuation

Assisted by:
Peggy Franken
County Clerk
Address:
PO Box 278
Troy, Ks 66087
Email:
dpoclerk@rainbowtel.net

Attest: August 14, 2017

Peggy Franken
County Clerk

John Hamman 1 Trs.
Clerk
Clerk
Trustee

Governing Body

Special Road Election held August 2, 2016 for 6 Mills for 4 years.
First levy in 2016.

WAYNE TOWNSHIP

2018

Computation to Determine Limit for 2018

1. Total tax levy amount in 2017
2. Debt service levy in 2017
3. Tax levy excluding debt service

	Amount of Levy
+ \$	<u>55,336</u>
- \$	<u>0</u>
\$	<u>55,336</u>

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+	<u>1,947</u>
5. Increase in personal property for 2017:		
5a. Personal property 2017	+	<u>128,781</u>
5b. Personal property 2016	-	<u>123,509</u>
5c. Increase in personal property (5a minus 5b)	+	<u>5,272</u>
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2017:	+	<u>0</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>7,219</u>
8. Total estimated valuation July 1, 2017		<u>9,778,311</u>
9. Total valuation less valuation adjustment (8 minus 7)		<u>9,771,092</u>
10. Factor for increase (7 divided by 9)		<u>0.00074</u>
11. Amount of increase (10 times 3)	+	\$ <u>41</u>
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>55,377</u>
13. Debt service levy in this 2018 budget		<u>0</u>
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>55,377</u>
15. Consumer Price Index for all urban consumers for calendar year 2016		<u>0</u>
16. Consumer Price Index adjustment (3 times 15)	\$	<u>0</u>
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	<u>55,377</u>

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

WAYNE TOWNSHIP

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Tax Levies in the 2017 Budget	Allocation for Year 2018									
		MV 1 - Township	MV 1 - City	RV 1 - Township	RV 1 - City	16/20M - Township	16/20M - City	CommVeh - Township	CommVeh - City	Watercraft - Township	Watercraft - City
General	0.554	132	0	5	0	87	0	2	0	2	0
Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
Library	0.000	0	0	0	0	0	0	0	0	0	0
Road	0.000	0	0	0	0	0	0	0	0	0	0
Special Road	5,470	1,298	0	46	0	863	0	20	0	16	0
Noxious Weed	0.000	0	0	0	0	0	0	0	0	0	0
Tire Protection	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
Total	6,024	1,430	0	51	0	950	0	22	0	18	0
Total - 3rd Class City Levies (---)	0.554		0		0		0		0		0

WAYNE TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY

2018

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	8,329	13,563	11,607
Receipts:			
Ad Valorem Tax	5,072	5,089	xxxxxxxxxxxxxxxxxx
Delinquent Tax	4	0	
Motor Vehicle Tax	154	132	132
Recreational Vehicle Tax	5	5	5
16/20 M Vehicle Tax	105	88	87
Commercial Vehicle Tax	2	2	2
Watercraft Tax	0	2	2
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-108		-78
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,234	5,318	149
Resources Available:	13,563	18,881	11,756
Expenditures:			
Officers Pay	0		
Publications	0		
Rock	0	7,274	16,845
Maintenance	0		
Cash Forward (2018 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	7,274	16,845
Unencumbered Cash Balance Dec 31	13,563	11,607	xxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	12,109	7,274	16,845
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			16,845
Tax Required			5,089
Delinquent Comp Rate: 0.0%			0
Amount of 2017 Ad Valorem Tax			5,089

WAYNE TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY

2018

Adopted Budget Special Road	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	895	710	0
Receipts:			
Ad Valorem Tax	50,052	50,247	XXXXXXXXXXXX
Delinquent Tax	41		
Motor Vehicle Tax	1,513	1,298	1,298
Recreational Vehicle Tax	53	53	46
16/20 M Vehicle Tax	922	866	863
Commercial Vehicle Tax	23	17	20
Watercraft Tax		19	16
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-1,068	-958	-770
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	51,536	51,542	1,474
Resources Available:	52,431	52,252	1,474
Expenditures:			
Rock	51,721	52,252	51,721
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	51,721	52,252	51,721
Unencumbered Cash Balance Dec 31	710	0	XXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	52,803	52,323	51,721
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		51,721
	Tax Required		50,247
Delinquent Comp Rate:	0.0%		0
Amount of 2017 Ad Valorem Tax			50,247

Adopted Budget

Noxious Weed	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	0	0	0
	Non-Appropriated Balance		
	Total Expenditure Non-Appr Balance		0
	Tax Required		0
Delinquent Comp Rate:	0.0%		0
Amount of 2017 Ad Valorem Tax			0

NOTICE OF BUDGET HEARING

The governing body of
WAYNE TOWNSHIP
DONIPHAN COUNTY

will meet on August 14, 2017 at 9:00 A.M. at Doniphan County Courthouse, County Commissioners Office, Troy, Ks for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Doniphan County Courthouse, County Clerk's Office, Troy, Ks and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General		0.608	7,274	0.554	16,845	5,089	0.520
Debt Service							
Library							
Road							
Special Road	51,721	6.000	52,252	5.470	51,721	50,247	5.139
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	51,721	6.608	59,526	6.024	68,566	55,336	5.659
Less: Transfers	0		0		0		
Net Expenditure	51,721		59,526		68,566		
Total Tax Levied	55,336		55,336		XXXXXXXXXXXXXX		
Total Assessed Valuation	8,374,581		9,186,078		9,778,311		
Township Assessed Valuation Only					9,778,311		

Outstanding Indebtedness,

	2015	2016	2017
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

John Neumann, Jr
Wayne Township Treasurer

Page No.

WAYNE TOWNSHIP

2018

2018 Neighborhood Revitalization Rebate

Budgeted Funds for 2018	2017 Ad Valorem before Rebate**	2017 Mil Rate before Rebate	Estimate 2018 NR Rebate
General	5,089	0.520	78
Debt Service			0
Library			0
Road			0
Special Road	50,247	5.139	770
Noxious Weed			0
Fire Protection			0
			0
			0
			0
			0
			0
TOTAL	55,336	5.659	848

2017 July 1 Valuation: 9,778,311

Valuation Factor: 9,778.311

Neighborhood Revitalization Subj to Rebate: 149,850

Neighborhood Revitalization factor: 149.850

**This information comes from the 2018 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

NOTICE OF BUDGET HEARING

The governing body of
Doniphan County Townships, Fire Districts, Cemetery Districts and Ambulance District
 Doniphan County

will meet on August 14, 2017 at 9:00 A.M. at Doniphan County Courthouse, County Commissioners Office, Troy, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
 Detailed budget information is available at Doniphan County Clerk's Office, Troy, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
Burr Oak Twp - General	13,703	1.407	5,834	0.740	10,050	9,390	2.562
Burr Oak Twp - Road	14,062	4.973	17,380	5.000	20,050	18,302	4.994
Center Twp - General	10,690	0.655	10,410	0.617	11,000	10,314	0.616
Center Twp - Road	68,210	6.000	76,117	5.998	87,125	74,240	6.000
Center Twp - Cemetery	11,255	0.701	11,081	0.660	11,825	11,076	0.661
Independence Twp - General	22,137	1.412	76,200	0.700	55,551	12,321	0.700
Independence Twp - Road	78,148	5.000	87,515	4.999	87,828	84,484	4.800
Iowa Twp - General	22,353	0.986	23,166	0.986	30,937	20,838	0.986
Iowa Twp - Road	71,548	5.000	81,000	5.000	87,950	86,065	5.000
Iowa Twp - Cemetery	7,100	0.500	9,900	0.500	11,983	10,567	0.500
Marion Twp - General	8,600	1.669	14,600	1.228	9,280	7,185	1.228
Marion Twp - Road	26,212	5.000	29,168	5.000	30,941	29,259	5.000
Union Twp - General	0	1.020	14,362	0.393	15,025	2,938	0.321
Union Twp - Road	43,359	6.000	48,164	6.000	52,500	51,043	6.000
Washington Twp - General	26,433	0.862	26,113	0.861	26,096	25,310	0.891
Wayne Twp - General	0	0.608	7,274	0.554	16,845	5,089	0.520
Wayne Twp - Road	51,721	6.000	52,252	5.470	51,721	50,247	5.139
Wolf River Twp - General	3,125	0.203	3,050	0.187	4,338	4,262	0.250
Wolf River Twp - Road	44,207	2.999	44,733	2.808	51,500	50,106	3.000
Wolf River Twp - Cemetery	8,285	0.547	8,191	0.503	8,673	8,523	0.500
Fire District #1 - General	123,025	2.197	83,614	3.082	88,942	79,521	2.978
Fire District #1 - Equip Reserve					273,541		
Fire District #2	303,287	6.120	379,025	5.612	306,165	148,336	5.194
Fire District #3	96,133	2.561	113,045	2.357	93,748	81,784	2.248
Fire District #3 - Equip Reserve							
Fire District #4	71,085	6.446	72,734	6.496	76,765	79,824	7.111
Fire District #4 - Equip Reserve					48,781		
Fire District #5	93,242	1.922	116,725	3.250	139,553	81,751	3.081
Doniphan Cemetery #1	16,965	1.852	16,300	1.689	16,680	15,526	1.588
Rosedale Cemetery #2	3,130	0.696	12,525	0.649	9,015	3,647	0.623
Wolf River Cemetery #3	2,466	0.570	2,700	0.533	2,481	2,381	0.553
Ambulance District #1	94,000	1.515	94,000	1.452	102,381	73,996	1.390
Totals	1,334,481	75.421	1,537,178	73.324	1,839,270	1,138,325	74.434
Less: Transfers	61,250		19,885		25,283		
Net Expenditures	1,273,231		1,517,293		1,813,987		
Total Tax Levied	924,754		1,016,618		1,813,987		
Assessed Valuation	115,858,553		124,367,795		129,397,640		

Outstanding Indebtedness,

Jan 1,

G.O. Bonds

Revenue Bonds

Other

Lease Pur. Princ.

Total

2015

0
0
0
0
0

2016

0
0
0
0
0

2017

0
0
0
0
0

*Tax rates are expressed in mills.

Peggy Franken, Doniphan County Clerk
 Clerk

Page No.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, DONIPHAN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and says: That he is publisher of *The Kansas Chief* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Doniphan County, Kansas, with a general paid circulation on a yearly basis in Doniphan County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Wathena, Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive weeks, the first publication thereof being made as aforesaid on the 27 day of July, 2017, with subsequent publications being made on the following dates:

_____, 20____

_____, 20____

_____, 20____

Dana D. Foley
 Publisher

Subscribed and sworn to before me this 27

day of July, 2017.

LORI VERTIN
 NOTARY PUBLIC
 STATE OF KANSAS

Lori Vertin
 Notary Public

My commission expires 7-6-19

Printer's fee/ Affidavit fee \$ 304.00